

NOW VERSUS OPTIONS

	Now	Option 1	Option 2	Option 3
Total no of councillors	197	90	120	140
No of Cabinet - Executive = Full time councillors	17	10	10	10
No of Deputies to Cabinet = Full time Councillors	0		5	9
No of 'Regular' councillors post May 2021 election	180	80	105	121

Time spent on casework/issues/queries

Average No per current councillor of contacts/queries per week (from the survey)	35	77	57	49
Total no of contacts/queries per week for all Cllrs	6,895			

Average hr per week time spent on case work per Cllr (from the survey)

	15.0	32.8	24.6	21.1
--	-------------	-------------	-------------	-------------

Increase in hours spent on case work

119% 64% 41%

If case work remains unchanged

Time spent in attending meetings

Total no meeting attendences in a year (includes Council meetings, Community Board, Outside bodies. Excludes Parish/Town Councils)	5,006	3,101	3,701	4,101
Average No of meeting attendences per councillor per year	25.4	34.5	30.8	29.3

No of attendences remain same for most committees (as fixed no of members) but reduces for Full Council and Community Boards

Average time spent on meetings (from survey)

	6.0	8.1	7.3	6.9
--	------------	------------	------------	------------

Increase in hours spent on meetings

36% 21% 15%

Total average hours per Councillor per week

	21.0	41.0	31.9	28.0
--	-------------	-------------	-------------	-------------

Increase in hours per Councillor per week

95% 52% 33%

If committee membership and meeting nos remain unchanged

Time commitment of Councillors per week from the survey

	Hours	
Time spent on regular Council committee meetings (including reading papers etc)	3.5	From data supplied by council
Time spent on case work	15.0	From survey
Time spent on Town/Parish councils, outside bodies and community boards	2.5 ?	Needs to be updated from survey
	21.0	

Rough and ready example to make sense of figures above

	Meetings pa	
Full Council	5	
Community Board	5	
Community Board working group x 2	10	
Other committees - on average one committee per person with 5 meetings per year	5	
	25	Now
Other committees - on average one committee with 5 meetings per year	5	
	30	Option 2 equates to one additional committee
Other committees - on average one committee with 5 meetings per year	5	
	35	Option 1 equates to two additional committee